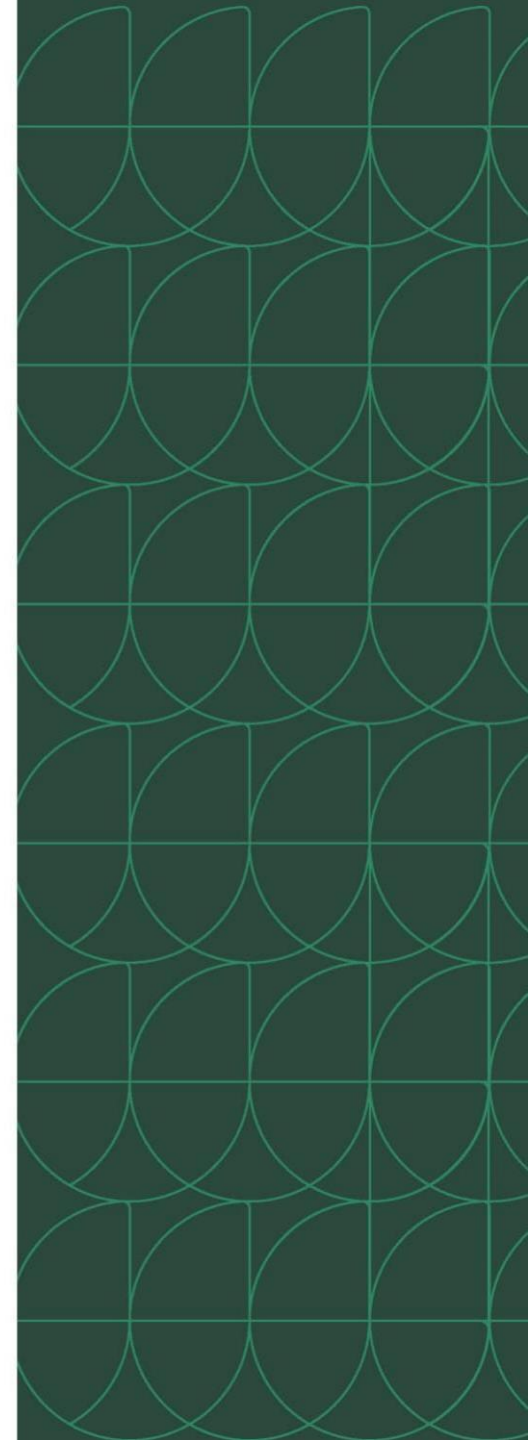




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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT



MAIN ACTIVITIES 2018

- ❖ **Technical Workshop - March 15-16,19-20, 2018**
- ❖ **Press Conferences - March 14, 2018; June 27, 2018**
- ❖ **Launch and Recognition of Cities - October 1, 2018**
- ❖ **UrbanPlan Workshop - November 15, 2018**
- ❖ **Walking Tour and Best Practices Lecture - November 22, 2018**



ACCOMPLISHMENTS

❖ Technical Workshop - March 15-16,19-20, 2018



ACCOMPLISHMENTS

❖ Launch and Recognition of Cities – October 1, 2018



ACCOMPLISHMENTS

❖ UrbanPlan Workshop – November 15, 2018





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FLOWCHART PROCESS

1



LGU submits Expression of Interest and Conceptual Design to DBM

2



DBM reviews and submits Proposal Assessment to LGU
- If necessary, LGU to revise Project Site
- If necessary, LGU to revise Conceptual Design

3



LGU submits Project Brief to DBM incorporating feedback from assessment

4



DBM approves Project Brief and issues notice to proceed to Technical Requirements



8



LGU implements the project and submits Quarterly Report to DBM

7



DBM approves the Technical Requirement and Issues the Fund Release

6



DBM reviews the Technical Requirements
- If necessary, LGU to revise technical drawings

5



LGU submits the Technical Requirements to DBM

** Technical Review Unit
Central Records Division
Local Government and Regional Coordination Bureau
Office of the Secretary*



STATUS

1 NO EXPRESSION OF INTEREST	2	FUND ALLOCATION
MAKATI		\$19,054,150.00
MALAYBALAY		\$37,599,749.00
		Total Fund Allocation
		\$56,653,899.00
2 NO PROJECT BRIEF TO DATE	3	FUND ALLOCATION
CEBU		39,638,023.00
TANDAG		11,438,038.00
VIGAN		2,535,985.00
		Total Fund Allocation
		53,612,046.00
TOTAL FUND ALLOCATION OF CITIES UNDER LISTS 1 AND 2		110,265,945.00
		<i>*4% of 2018 ALLOCATION</i>

As of November 20, 2018, 8:00 PM



STATUS

3	PROJECT BRIEF STILL BEING REVISED BY LGU	5
	ANGELES	
	CABUYAO	
	MANDALUYONG	
	MARAWI	
	SAN JOSE	
4	AWAITING TECHNICAL REQUIREMENTS	9
	CABANATUAN	
	DANAO	
	DAPITAN	
	ILOILO	
	PASAY	
	TALISAY, CEBU	
	TANAUAN	
	TANJAY	
	TOLEDO	

As of November 20, 2018, 8:00 PM



STATUS

5 AWAITING REVISED TECHNICAL REQUIREMENTS BASED ON THE EVALUATION SENT BY TRU							80
ALAMINOS	BAYUGAN	CALOOCAN	ESCALANTE	LAOAG	OLONGAPO	SAGAY	TABACO
ANTIPOLO	BIÑAN	CANLAON	GINGOOG	LAS PIÑAS	ORMOC	SAMAL, ISLAND GARDEN CITY	TAGBILARAN
BACOLOD	BISLIG	CARCAR	GUIHULNGAN	LIPA	OROQUIETA	SAN CARLOS, PANGASINAN	TAGUIG
BACOR	BOGO	CATBALOGAN	HIMAMAYLAN	LUCENA	OZAMIZ	SAN FERNANDO, LA UNION	TALISAY, NEGROS OCCIDENTAL
BAGO	BORONGAN	COTABATO	IMUS	MANDAUE	PAGADIAN	SAN JOSE DEL MONTE	TANGUB
BAIS	BUTUAN	DASMARIÑAS	IRIGA	MANILA	PANABO	SAN JUAN	TAYABAS
BATAC	CABADBARAN	DAVAO	ISABELA, BASIL	MUÑOZ	PARAÑAQUE	SANTA ROSA	TUGUEGARAO
BATANGAS	CADIZ	DIGOS	KIDAPAWAN	MUNTINLUPA	PASIG	SANTIAGO	URDANETA
BAYAWAN	CALAMBA	DUMAGUETE	KORONADAL	NAGA, CAMSUR	QUEZON CITY	SILAY	VICTORIAS
BAYBAY	CALBAYOG	EL SALVADOR	LA CARLOTA	NAGA, CEBU	ROXAS	SURIGAO	ZAMBOANGA

As of November 20, 2018, 8:00 PM



STATUS

6	AWAITING HARDCOPY OF APPROVED TECHNICAL REQUIREMENTS	9
	ILIGAN	
	LAMITAN	
	LAPU-LAPU	
	LEGAZPI	
	MATI	
	PALAYAN	
	PUERTO PRINCESA	
	SORSOGON	
	TAGAYTAY	
7	SUBMITTED TO CRD as of NOVEMBER 16	2
	KABANKALAN	
	BAGUIO	

As of November 20, 2018, 8:00 PM



STATUS

8 ENDORSED TO LGRCB			35
BALANGA	GENERAL TRIAS	NAVOTAS	TAGUM
CAGAYAN DE ORO	ILAGAN	PASSI	TARLAC
CALAPAN	LIGAO	SAN CARLOS, NEGROS OCCIDENTAL	TRECE MARTIRES
CANDON	MAASIN	SAN FERNANDO, PAMPANGA	VALENCIA
CAUAYAN	MABALACAT	SAN PABLO	VALENZUELA
CAVITE	MALABON	SAN PEDRO	
DAGUPAN	MALOLOS	SIPALAY	
DIPOLOG	MARIKINA	TABUK	
GAPAN	MASBATE	TACLOBAN	
GENERAL SANTOS	MEYCAUAYAN	TACURONG	

As of November 20, 2018, 8:00 PM



MAIN CHALLENGES

- ❖ **Criteria Compliance**
 - ❖ **site selection and design issues**
 - ❖ **changing of point persons**
 - ❖ **technical capacity to complete requirements**
 - ❖ **timing of submissions**
- ❖ **Others?**





site selection and design issues	more specific design guidelines
changing of point persons	Include city administrator as main contact to be updated with all correspondence
technical capacity to complete requirements	<ul style="list-style-type: none">- proposed budget (50,000/40 hours consultation) for DBM to hire experts to work with assigned LGUs- pursuing additional capacity building opportunities- more in-depth technical workshop on requirements
timing of submissions	<ul style="list-style-type: none">- remove expression of interest- deadline for project brief- deadline for first submission of technical requirements- deadline for final requirements

CHANGES TO 2019 FUND

- ❖ **5 billion proposed**
- ❖ **Equal split among 145 cities**
- ❖ **Inclusion of deadlines in the LBC**
- ❖ **Cash basis**



CLAFICIATION

3.8 Consistent with Section 90 of the General Provisions and Special Provision No. 7 of the LGSF under the Allocations to LGUs in the FY 2018 GAA, RA No. 10964, the LGSF-AC shall be:

3.8.1 Released directly by the Bureau of the Treasury (BTr) to the beneficiary cities, through authorized government servicing banks, upon receipt of and consistent with the purposes indicated in the corresponding Special Allotment Release Order and Advice of Notice of Cash Allocation Issued to be released by the DBM to the BTr.

3.8.2 Recorded as Trust Funds by the cities for the specified purpose(s). Funds which remain unutilized as of December 31, 2019 shall be reverted to the National Treasury by the recipient cities. However, if at any point before December 31, 2019, the city determines that the funds cannot be utilized, e.g.,





THANK YOU!

Julia Catherine Nebrija
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Technical Review Unit- Office of the Secretary
Department of Budget and Management

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